

**2025年度 収支予算書**  
2025年4月1日から2026年3月31日まで

(単位:円)

| 科 目                 | 2025年度<br>予算額      | 2024年度<br>予算額      | 増減                 |
|---------------------|--------------------|--------------------|--------------------|
| <b>I 一般正味財産増減の部</b> |                    |                    |                    |
| 1. 経常増減の部           |                    |                    |                    |
| (1) 経常収益            |                    |                    |                    |
| 基本財産運用益             | 1,470,000          | 1,470,000          |                    |
| 基本財産受取利息            | 1,470,000          | 1,470,000          |                    |
| 特定資産運用益             | 8,048,000          | 4,794,000          | 3,254,000          |
| 特定資産受取利息            | 8,048,000          | 4,794,000          | 3,254,000          |
| 受取会費                | 43,128,000         | 43,451,000         | △324,000           |
| 構成団体会員受取会費          | 12,824,000         | 13,218,000         | △395,000           |
| 賛助団体会員受取会費          | 400,000            | 400,000            |                    |
| 個人会員受取会費            | 1,824,000          | 1,753,000          | 71,000             |
| 維持会員受取会費            | 28,080,000         | 28,080,000         |                    |
| 事業収益                | 20,711,000         | 28,743,000         | △8,032,000         |
| 寺子屋事業収益             | 600,000            | 600,000            |                    |
| 世界遺産事業収益            |                    |                    |                    |
| 青少年事業収益             | 17,424,000         | 27,504,000         | △10,080,000        |
| 未来遺産事業収益            | 1,800,000          |                    | 1,800,000          |
| 普及広報事業収益            | 381,000            | 629,000            | △248,000           |
| 事業参加費収益             | 506,000            | 10,000             | 496,000            |
| 受取補助金等              | 14,100,000         | 13,800,000         | 300,000            |
| 受取国庫補助金             |                    |                    |                    |
| 受取民間補助金等            | 14,100,000         | 13,800,000         | 300,000            |
| 受取寄付金               | 518,175,000        | 601,578,000        | △83,403,000        |
| 受取寄付金収益             | 28,558,000         | 28,027,000         | 531,000            |
| 受取募金収益              | 489,617,000        | 573,551,000        | △83,934,000        |
| 子ども募金振替額            | 176,305,000        | 260,020,000        | △83,715,000        |
| (ウチU-Smile事業振替額)    | 69,692,000         | 54,718,000         | 14,974,000         |
| たからもの募金振替額          | 1,211,000          | 384,000            | 827,000            |
| 未来遺産振替額             | 31,879,000         | 30,703,000         | 1,175,000          |
| 災害子ども教育支援振替額        | 83,731,000         | 47,068,000         | 36,663,000         |
| 寺子屋振替額              | 140,186,000        | 158,759,000        | △18,573,000        |
| 一杯のスプーン振替額          | 51,074,000         | 8,794,000          | 42,280,000         |
| 被災地への緊急支援振替額        |                    | 117,000            | △117,000           |
| 世界遺産振替額             | 5,232,000          | 18,966,000         | △13,734,000        |
| 普及広報振替額             |                    | 48,740,000         | △48,740,000        |
| 雑収益                 | 230,000            | 300,000            | △70,000            |
| 雑収益                 | 230,000            | 300,000            | △70,000            |
| <b>経常収益計</b>        | <b>605,861,000</b> | <b>694,135,000</b> | <b>△88,274,000</b> |
| (2) 経常費用            |                    |                    |                    |
| 事業費                 | 692,615,000        | 722,816,000        | △30,202,000        |
| 役員報酬                | 4,620,000          | 2,543,000          | 2,077,000          |
| 給料手当                | 131,031,000        | 106,859,000        | 24,172,000         |
| 臨時雇賃金               | 1,993,000          |                    | 1,993,000          |
| 退職給付費用              | 3,502,000          | 2,565,000          | 937,000            |
| 福利厚生費               | 22,345,000         | 17,285,000         | 5,060,000          |
| 会議費                 | 4,986,000          | 5,524,000          | △538,000           |
| 内国旅費                | 19,978,000         | 20,015,000         | △37,000            |
| 通勤費                 | 4,113,000          | 3,650,000          | 463,000            |
| 通信運搬費               | 16,894,000         | 17,050,000         | △156,000           |
| 消耗品費                | 1,162,000          | 1,446,000          | △284,000           |
| 印刷製本費               | 66,243,000         | 107,295,000        | △41,052,000        |
| 水道光熱費               | 1,468,000          | 1,531,000          | △63,000            |
| 諸謝金                 | 5,841,000          | 5,081,000          | 760,000            |
| 賃借料                 | 22,160,000         | 22,708,000         | △548,000           |
| 租税公課                | 1,529,000          | 3,363,000          | △1,834,000         |
| 雑役務費                | 16,068,000         | 14,000,000         | 2,068,000          |
| 諸会費                 | 621,000            | 783,000            | △162,000           |
| 保険料                 | 539,000            | 333,000            | 206,000            |
| 現地経費                | 141,229,000        | 127,814,000        | 13,415,000         |
| 業務委託費               | 43,150,000         | 27,536,000         | 15,614,000         |
| 支払補助金               | 84,230,000         | 41,380,000         | 42,850,000         |
| 支払寄附金               |                    |                    |                    |
| 奨学金                 | 65,040,000         | 159,840,000        | △94,800,000        |
| 海外事務所費              | 15,000,000         | 15,750,000         | △750,000           |
| 外国旅費                | 8,677,000          | 7,275,000          | 1,402,000          |
| 什器備品費               | 1,599,000          | 1,301,000          | 298,000            |
| 減価償却費               | 443,000            | 109,000            | 333,000            |
| 修繕費                 | 2,069,000          | 2,082,000          | △12,000            |
| 支払手数料               | 2,568,000          | 2,241,000          | 327,000            |
| 雑費                  | 3,517,000          | 5,458,000          | △1,941,000         |

| 科 目              | 2025年度<br>予算額      | 2024年度<br>予算額      | 増減                 |
|------------------|--------------------|--------------------|--------------------|
| 管理費              | 53,345,000         | 56,146,000         | △2,801,000         |
| 役員報酬             | 3,780,000          | 3,457,000          | 323,000            |
| 給料手当             | 26,092,000         | 28,897,000         | △2,805,000         |
| 退職給付費用           | 697,000            | 674,000            | 24,000             |
| 福利厚生費            | 5,275,000          | 5,464,000          | △189,000           |
| 会議費              | 664,000            | 1,113,000          | △448,000           |
| 内国旅費             | 502,000            | 419,000            | 83,000             |
| 通勤費              | 931,000            | 1,120,000          | △189,000           |
| 通信運搬費            | 654,000            | 540,000            | 114,000            |
| 消耗品費             | 191,000            | 228,000            | △37,000            |
| 印刷製本費            | 277,000            | 399,000            | △122,000           |
| 水道光熱費            | 332,000            | 469,000            | △137,000           |
| 諸謝金              | 3,558,000          | 2,523,000          | 1,035,000          |
| 賃借料              | 5,164,000          | 5,292,000          | △128,000           |
| 租税公課             | 21,000             | 7,000              | 14,000             |
| 雑役務費             | 3,272,000          | 3,216,000          | 57,000             |
| 諸会費              | 69,000             | 97,000             | △28,000            |
| 保険料              | 195,000            | 233,000            | △38,000            |
| 現地経費             |                    |                    |                    |
| 支払補助金            |                    |                    |                    |
| 奨学金              |                    |                    |                    |
| 海外事務所費           |                    |                    |                    |
| 什器備品費            | 362,000            | 399,000            | △37,000            |
| 減価償却費            | 90,000             | 22,000             | 67,000             |
| 修繕費              | 468,000            | 638,000            | △170,000           |
| 支払手数料            | 565,000            | 681,000            | △116,000           |
| 雑費               | 185,000            | 258,000            | △74,000            |
| <b>経常費用計</b>     | <b>745,960,000</b> | <b>778,962,000</b> | <b>△33,002,000</b> |
| 評価損益等調整前当期経常増減額  | △140,098,000       | △84,827,000        | △55,272,000        |
| 基本財産評価損益等        |                    |                    |                    |
| 特定資産評価損益等        |                    |                    |                    |
| 投資有価証券評価損益等      |                    |                    |                    |
| 評価損益等計           |                    |                    |                    |
| 当期経常増減額          | △140,098,000       | △84,827,000        | △55,272,000        |
| 2. 経常外増減の部       |                    |                    |                    |
| (1) 経常外収益        |                    |                    |                    |
| 中科目別記載           |                    |                    |                    |
| 経常外収益計           |                    |                    |                    |
| (2) 経常外費用        |                    |                    |                    |
| 中科目別記載           |                    |                    |                    |
| 経常外費用計           |                    |                    |                    |
| 当期経常外増減額         |                    |                    |                    |
| 他会計振替額           |                    |                    |                    |
| 当期一般正味財産増減額      | △140,098,000       | △84,827,000        | △55,272,000        |
| II 指定正味財産増減の部    |                    |                    |                    |
| 受取寄付金            | 262,000,000        | 231,527,000        | 30,473,000         |
| 受取子ども募金          | 71,700,000         | 74,234,000         | △2,534,000         |
| (ウチU-Smile事業募金)  | 23,400,000         | 28,000,000         | △4,600,000         |
| 受取未来遺産募金         | 6,900,000          | 6,470,000          | 430,000            |
| 受取災害子ども教育支援募金    | 75,000,000         | 18,723,000         | 56,277,000         |
| 受取寺子屋募金          | 100,000,000        | 120,000,000        | △20,000,000        |
| 受取一杯のスプーン募金      | 4,000,000          | 4,000,000          |                    |
| 受取世界遺産募金         | 4,400,000          | 8,100,000          | △3,700,000         |
| 一般正味財産への振替額      | △489,617,000       | △573,551,000       | 83,934,000         |
| 子ども募金振替額         | △176,305,000       | △260,020,000       | 83,715,000         |
| (ウチU-Smile事業振替額) | △69,692,000        | △54,718,000        | △14,974,000        |
| たからもの募金振替額       | △1,211,000         | △384,000           | △827,000           |
| 未来遺産振替額          | △31,879,000        | △30,703,000        | △1,175,000         |
| 災害子ども教育支援振替額     | △83,731,000        | △47,068,000        | △36,663,000        |
| 寺子屋振替額           | △140,186,000       | △158,759,000       | 18,573,000         |
| 一杯のスプーン振替額       | △51,074,000        | △8,794,000         | △42,280,000        |
| 被災地への緊急支援振替額     |                    | △117,000           | 117,000            |
| 世界遺産振替額          | △5,232,000         | △18,966,000        | 13,734,000         |
| 普及広報引当振替額        |                    | △48,740,000        | 48,740,000         |
| 当期指定正味財産増減額      | △227,617,000       | △342,024,000       | 114,407,000        |

2025年度 収支予算書内訳表

2025年4月1日から2026年3月31日まで

(単位:円)

| 科 目              | 公益目的事業会計    |             |            |             | 法人会計       | 合 計         |
|------------------|-------------|-------------|------------|-------------|------------|-------------|
|                  | 公1          | 公2          | 共通         | 小計          |            |             |
| I 一般正味財産増減の部     |             |             |            |             |            |             |
| 1. 経常増減の部        |             |             |            |             |            |             |
| (1) 経常収益         |             |             |            |             |            |             |
| 基本財産運用益          |             |             |            |             | 1,470,000  | 1,470,000   |
| 基本財産受取利息         |             |             |            |             | 1,470,000  | 1,470,000   |
| 特定資産運用益          |             |             | 8,048,000  | 8,048,000   |            | 8,048,000   |
| 特定資産受取利息         |             |             | 8,048,000  | 8,048,000   |            | 8,048,000   |
| 受取会費             | 21,564,000  |             |            | 21,564,000  | 21,564,000 | 43,128,000  |
| 構成団体会員受取会費       | 6,412,000   |             |            | 6,412,000   | 6,412,000  | 12,824,000  |
| 賛助団体会員受取会費       | 200,000     |             |            | 200,000     | 200,000    | 400,000     |
| 個人会員受取会費         | 912,000     |             |            | 912,000     | 912,000    | 1,824,000   |
| 維持会員受取会費         | 14,040,000  |             |            | 14,040,000  | 14,040,000 | 28,080,000  |
| 事業収益             | 20,111,000  | 600,000     |            | 20,711,000  |            | 20,711,000  |
| 寺子屋事業収益          |             | 600,000     |            | 600,000     |            | 600,000     |
| 世界遺産事業収益         |             |             |            |             |            |             |
| 青少年事業収益          | 17,424,000  |             |            | 17,424,000  |            | 17,424,000  |
| 未来遺産事業収益         | 1,800,000   |             |            | 1,800,000   |            | 1,800,000   |
| 普及広報事業収益         | 381,000     |             |            | 381,000     |            | 381,000     |
| 事業参加費収益          | 506,000     |             |            | 506,000     |            | 506,000     |
| 受取補助金等           | 14,100,000  |             |            | 14,100,000  |            | 14,100,000  |
| 受取国庫補助金          |             |             |            |             |            |             |
| 受取民間補助金等         | 14,100,000  |             |            | 14,100,000  |            | 14,100,000  |
| 受取寄付金            | 293,125,000 | 196,491,000 | 28,558,000 | 518,175,000 |            | 518,175,000 |
| 受取寄付金収益          |             |             | 28,558,000 | 28,558,000  |            | 28,558,000  |
| 受取募金収益           | 293,125,000 | 196,491,000 |            | 489,617,000 |            | 489,617,000 |
| 子ども募金振替額         | 176,305,000 |             |            | 176,305,000 |            | 176,305,000 |
| (ウチU-Smile事業振替額) | 69,692,000  |             |            | 69,692,000  |            | 69,692,000  |
| たからもの募金振替額       | 1,211,000   |             |            | 1,211,000   |            | 1,211,000   |
| 未来遺産振替額          | 31,879,000  |             |            | 31,879,000  |            | 31,879,000  |
| 災害子ども教育支援振替額     | 83,731,000  |             |            | 83,731,000  |            | 83,731,000  |
| 寺子屋振替額           |             | 140,186,000 |            | 140,186,000 |            | 140,186,000 |
| 一杯の笑顔振替額         |             | 51,074,000  |            | 51,074,000  |            | 51,074,000  |
| 被災地への緊急支援振替額     |             |             |            |             |            |             |
| 世界遺産振替額          |             | 5,232,000   |            | 5,232,000   |            | 5,232,000   |
| 普及広報振替額          |             |             |            |             |            |             |
| 雑収益              | 115,000     | 115,000     |            | 230,000     |            | 230,000     |
| 雑収益              | 115,000     | 115,000     |            | 230,000     |            | 230,000     |
| 経常収益計            | 349,015,000 | 197,207,000 | 36,606,000 | 582,827,000 | 23,034,000 | 605,861,000 |
| (2) 経常費用         |             |             |            |             |            |             |
| 事業費              | 476,818,000 | 215,797,000 |            | 692,615,000 |            | 692,615,000 |
| 役員報酬             | 4,385,000   | 235,000     |            | 4,620,000   |            | 4,620,000   |
| 給料手当             | 112,084,000 | 18,947,000  |            | 131,031,000 |            | 131,031,000 |
| 臨時雇賃金            |             | 1,993,000   |            | 1,993,000   |            | 1,993,000   |
| 退職給付費用           | 2,996,000   | 506,000     |            | 3,502,000   |            | 3,502,000   |
| 福利厚生費            | 19,209,000  | 3,136,000   |            | 22,345,000  |            | 22,345,000  |
| 会議費              | 4,597,000   | 388,000     |            | 4,986,000   |            | 4,986,000   |
| 内国旅費             | 19,408,000  | 570,000     |            | 19,978,000  |            | 19,978,000  |
| 通勤費              | 3,569,000   | 544,000     |            | 4,113,000   |            | 4,113,000   |
| 通信運搬費            | 14,017,000  | 2,877,000   |            | 16,894,000  |            | 16,894,000  |
| 消耗品費             | 1,044,000   | 118,000     |            | 1,162,000   |            | 1,162,000   |
| 印刷製本費            | 55,711,000  | 10,532,000  |            | 66,243,000  |            | 66,243,000  |
| 水道光熱費            | 1,274,000   | 194,000     |            | 1,468,000   |            | 1,468,000   |
| 諸謝金              | 5,296,000   | 545,000     |            | 5,841,000   |            | 5,841,000   |
| 賃借料              | 13,471,000  | 8,689,000   |            | 22,160,000  |            | 22,160,000  |
| 租税公課             | 1,470,000   | 59,000      |            | 1,529,000   |            | 1,529,000   |
| 雑役務費             | 14,156,000  | 1,912,000   |            | 16,068,000  |            | 16,068,000  |
| 諸会費              | 580,000     | 40,000      |            | 621,000     |            | 621,000     |
| 保険料              | 144,000     | 395,000     |            | 539,000     |            | 539,000     |
| 現地経費             | 800,000     | 140,429,000 |            | 141,229,000 |            | 141,229,000 |
| 業務委託費            | 40,046,000  | 3,104,000   |            | 43,150,000  |            | 43,150,000  |
| 支払補助金            | 83,900,000  | 330,000     |            | 84,230,000  |            | 84,230,000  |
| 支払寄附金            |             |             |            |             |            |             |
| 奨学金              | 65,040,000  |             |            | 65,040,000  |            | 65,040,000  |
| 海外事務所費           |             | 15,000,000  |            | 15,000,000  |            | 15,000,000  |
| 外国旅費             | 4,627,000   | 4,050,000   |            | 8,677,000   |            | 8,677,000   |
| 什器備品費            | 1,388,000   | 212,000     |            | 1,599,000   |            | 1,599,000   |
| 減価償却費            | 272,000     | 171,000     |            | 443,000     |            | 443,000     |
| 修繕費              | 1,795,000   | 274,000     |            | 2,069,000   |            | 2,069,000   |
| 支払手数料            | 2,178,000   | 389,000     |            | 2,568,000   |            | 2,568,000   |
| 雑費               | 3,362,000   | 155,000     |            | 3,517,000   |            | 3,517,000   |

# 2025年度 収支予算書内訳表

2025年4月1日から2026年3月31日まで

(単位:円)

| 科 目              | 公益目的事業会計           |                    |              |                    | 法人会計              | 合 計                |
|------------------|--------------------|--------------------|--------------|--------------------|-------------------|--------------------|
|                  | 公1                 | 公2                 | 共通           | 小計                 |                   |                    |
| 管理費              |                    |                    |              |                    | 53,345,000        | 53,345,000         |
| 役員報酬             |                    |                    |              |                    | 3,780,000         | 3,780,000          |
| 給料手当             |                    |                    |              |                    | 26,092,000        | 26,092,000         |
| 退職給付費用           |                    |                    |              |                    | 697,000           | 697,000            |
| 福利厚生費            |                    |                    |              |                    | 5,275,000         | 5,275,000          |
| 会議費              |                    |                    |              |                    | 664,000           | 664,000            |
| 内国旅費             |                    |                    |              |                    | 502,000           | 502,000            |
| 通勤費              |                    |                    |              |                    | 931,000           | 931,000            |
| 通信運搬費            |                    |                    |              |                    | 654,000           | 654,000            |
| 消耗品費             |                    |                    |              |                    | 191,000           | 191,000            |
| 印刷製本費            |                    |                    |              |                    | 277,000           | 277,000            |
| 水道光熱費            |                    |                    |              |                    | 332,000           | 332,000            |
| 諸謝金              |                    |                    |              |                    | 3,558,000         | 3,558,000          |
| 賃借料              |                    |                    |              |                    | 5,164,000         | 5,164,000          |
| 租税公課             |                    |                    |              |                    | 21,000            | 21,000             |
| 雑役務費             |                    |                    |              |                    | 3,272,000         | 3,272,000          |
| 諸会費              |                    |                    |              |                    | 69,000            | 69,000             |
| 保険料              |                    |                    |              |                    | 195,000           | 195,000            |
| 現地経費             |                    |                    |              |                    |                   |                    |
| 支払補助金            |                    |                    |              |                    |                   |                    |
| 奨学金              |                    |                    |              |                    |                   |                    |
| 海外事務所費           |                    |                    |              |                    |                   |                    |
| 什器備品費            |                    |                    |              |                    | 362,000           | 362,000            |
| 減価償却費            |                    |                    |              |                    | 90,000            | 90,000             |
| 修繕費              |                    |                    |              |                    | 468,000           | 468,000            |
| 支払手数料            |                    |                    |              |                    | 565,000           | 565,000            |
| 雑費               |                    |                    |              |                    | 185,000           | 185,000            |
| <b>経常費用計</b>     | <b>476,818,000</b> | <b>215,797,000</b> |              | <b>692,615,000</b> | <b>53,345,000</b> | <b>745,960,000</b> |
| 評価損益等調整前当期経常増減額  | △127,803,000       | △18,590,000        | 36,606,000   | △109,787,000       | △30,311,000       | △140,098,000       |
| 基本財産評価損益等        |                    |                    |              |                    |                   |                    |
| 特定資産評価損益等        |                    |                    |              |                    |                   |                    |
| 投資有価証券評価損益等      |                    |                    |              |                    |                   |                    |
| 評価損益等計           |                    |                    |              |                    |                   |                    |
| 当期経常増減額          | △127,803,000       | △18,590,000        | 36,606,000   | △109,787,000       | △30,311,000       | △140,098,000       |
| 2. 経常外増減の部       |                    |                    |              |                    |                   |                    |
| (1) 経常外収益        |                    |                    |              |                    |                   |                    |
| 中科目別記載           |                    |                    |              |                    |                   |                    |
| 経常外収益計           |                    |                    |              |                    |                   |                    |
| (2) 経常外費用        |                    |                    |              |                    |                   |                    |
| 中科目別記載           |                    |                    |              |                    |                   |                    |
| 経常外費用計           |                    |                    |              |                    |                   |                    |
| 当期経常外増減額         |                    |                    |              |                    |                   |                    |
| 他会計振替額           |                    |                    |              |                    |                   |                    |
| 当期一般正味財産増減額      | △127,803,000       | △18,590,000        | 36,606,000   | △109,787,000       | △30,311,000       | △140,098,000       |
| II 指定正味財産増減の部    |                    |                    |              |                    |                   |                    |
| 受取寄付金            | 146,700,000        |                    | 115,300,000  | 262,000,000        |                   | 262,000,000        |
| 受取子ども募金          | 71,700,000         |                    |              | 71,700,000         |                   | 71,700,000         |
| (ウチU-Smile事業募金)  | 23,400,000         |                    |              | 23,400,000         |                   | 23,400,000         |
| 受取未来遺産募金         |                    |                    | 6,900,000    | 6,900,000          |                   | 6,900,000          |
| 受取災害子ども教育支援募金    | 75,000,000         |                    |              | 75,000,000         |                   | 75,000,000         |
| 受取寺子屋募金          |                    |                    | 100,000,000  | 100,000,000        |                   | 100,000,000        |
| 受取一杯の Spoon 募金   |                    |                    | 4,000,000    | 4,000,000          |                   | 4,000,000          |
| 受取世界遺産募金         |                    |                    | 4,400,000    | 4,400,000          |                   | 4,400,000          |
| 一般正味財産への振替額      | △260,036,000       |                    | △229,581,000 | △489,617,000       |                   | △489,617,000       |
| 子ども募金振替額         | △176,305,000       |                    |              | △176,305,000       |                   | △176,305,000       |
| (ウチU-Smile事業振替額) | △69,692,000        |                    |              | △69,692,000        |                   | △69,692,000        |
| たからもの募金振替額       |                    |                    | △1,211,000   | △1,211,000         |                   | △1,211,000         |
| 未来遺産振替額          |                    |                    | △31,879,000  | △31,879,000        |                   | △31,879,000        |
| 災害子ども教育支援振替額     | △83,731,000        |                    |              | △83,731,000        |                   | △83,731,000        |
| 寺子屋振替額           |                    |                    | △140,186,000 | △140,186,000       |                   | △140,186,000       |
| 一杯の Spoon 振替額    |                    |                    | △51,074,000  | △51,074,000        |                   | △51,074,000        |
| 被災地への緊急支援振替額     |                    |                    |              |                    |                   |                    |
| 世界遺産振替額          |                    |                    | △5,232,000   | △5,232,000         |                   | △5,232,000         |
| 普及広報引当振替額        |                    |                    |              |                    |                   |                    |
| 当期指定正味財産増減額      | △113,336,000       |                    | △114,281,000 | △227,617,000       |                   | △227,617,000       |